Budget Planning Meeting

October 10, 2026

In attendance were Commissioners Slawson, Rike, and Thurman. Chief Sherman and Assistant Chief Killingstad attended via ZOOM.

Meeting opened at 1:05pm by Commissioner Slawson

Flag salute

The Budgets

- The September revision of the 2026 Budget Tracker was presented and reviewed. A column for proposed 2027 projections was added - the group went through the 2026 actual / 2027 proposed budgets line by line, adjusting 2027, as appropriate. The proposed 2027 total is roughly 133,000.
- The total tax income hasn't been confirmed by Snohomish County yet. It was thought the income would be very similar to the 2026 total. Commissioner Slawson will confirm the total 2027 tax income for the department before our next meeting. The budget projections will be adjusted line-by-line accordingly at our November meeting.

Commissioner Rike moved to adjourn the meeting with Commissioner Thurman 2nd. Vote unanimously passed.

Meeting adjourned at 2:50pm.